

City of Memphis Division of Housing and Community Development



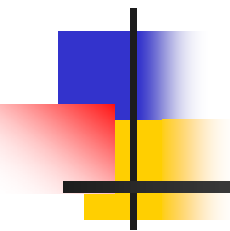
Public Hearing
February 3, 2005

Dr. W.W. Herenton, Mayor
Robert Lipscomb, Director



Agenda

- Consolidated Annual Performance and Evaluation Report for Fiscal Year 2004
- Amendments to the Consolidated Plan for Fiscal Year 2005
- The Planning Process for the Fiscal Year 2006 Consolidated Plan



Consolidated Annual Performance and Evaluation Report

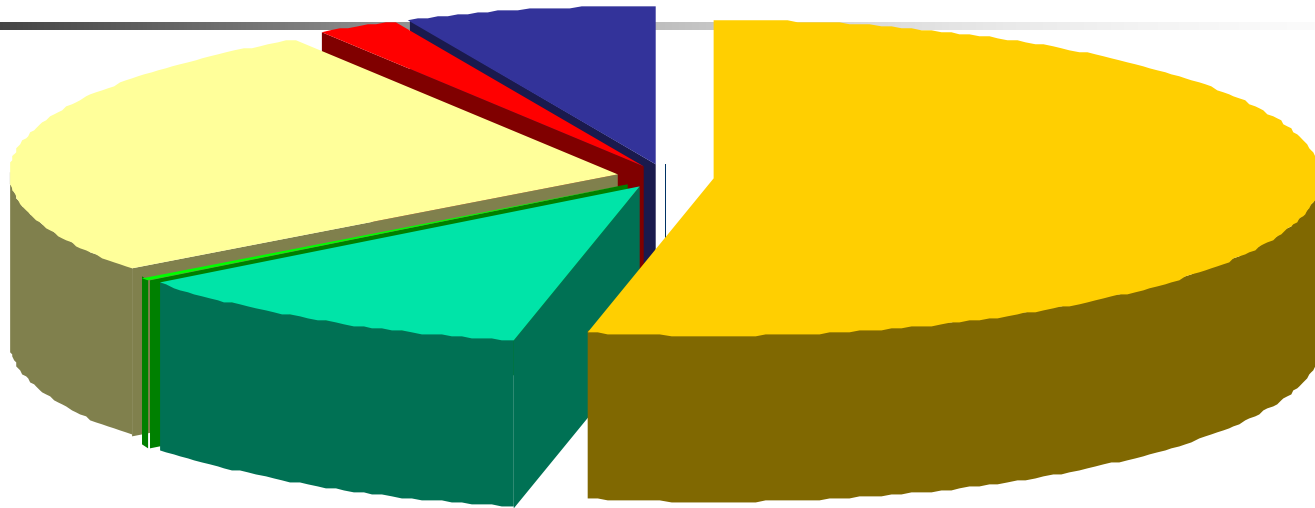
Fiscal Year 2004










Consolidated Annual Performance and Evaluation Report

- Completed every fiscal year and submitted to HUD
- Reports the City's progress on housing and community development

FY 04 Entitlement Funds Received



	CDBG-\$10,037,000.00
	CDBG Program Income-\$2,070,470.54
	HOME Program Income-\$10,777.52
	HOME-\$5,002,770.00
	ESG-\$389,000.00
	HOPWA-\$1,242,000.00
	Total-\$18.752.018.06

Additional Resources



- Prior Year CDBG, HOME, ESG, and HOPWA
- HUD Lead Paint Hazard Reduction Funds
- Supportive Housing Program
- Low Income Housing & Historic Tax Credits
- Private Investment
- City General Funds
- Fair Housing Initiatives Program
- Shelter Plus Care
- Brownfields Economic Development Initiative
- Section 108 loan guarantee

FY 2004 Housing Accomplishments

- ❑ **199 New Homeowners**
- ❑ **25 Single-family rehabs and 11 Replacement Houses were completed**
- ❑ **Relocation or Rental Assistance to 22 households**
- ❑ **Acquired 108 rental housing units; rehabilitated 108 multi-family apartment units; and assisted 225 rental units via the Section 108 Loan Program**




FY 2004 Housing Accomplishments

- ❑ 358 Senior Citizen Minor Home Repair and Volunteer Housing Rehabs
- ❑ 16 Single-family houses constructed and 1 started by CHDO's/non-profits; rehabbed 5 and started rehab of 5. Acquired 5 units for rehab.
- ❑ 17 rental units are under rehabilitation by CHDO's/non-profits and 1 was completed



HOUSING



Lamar Terrace Acquisition - MHA	\$798,025.00
Fowler Homes Demo - MHA	\$172,437.00
Montgomery Plaza Repairs - MHA	\$1,740,000.00
Richmond Place Acquisition	\$3,304,542.50
Senior Citizens Minor Repair	\$353,908.56
Replacementt Housing Program	\$ 1,723,955.24
Volunteer Housing Repair Program	\$64,865.30
HARP Single-family Rehab Program	\$ 664,645.50
S/F Temporary Rent	\$ 90,795.00
S/F Relocation/Moving	\$21,837.00
Cleaborn Homes - MHA	\$337,522.64
Millcreek Apartments - Section 108 Repayment	\$541,227.50
Downpayment Assistance Program	\$655,231.00
Cooper-Young IV Project - CHDO	\$ 28,754.54
MANDCO IV Project - CHDO	\$5,924.24
The Works Project - CHDO	\$ 312,058.57
VECA CDC Project - CHDO	\$ 171,478.90
OMCD II Project - CHDO	\$ 152,710.65
H.E.L.P.I.N.G. CDC Project - CHDO	\$ 282,753.22
Riverview-Kansas CDC Project - CHDO	\$32,644.46
Parkway Commons - Acquisition	\$ 2,167,666.00
NHO Project - CHDO	\$13,706.08
Douglass IV Project - CHDO	\$22,000.00
LeMoyné-Owen College CDC - CHDO	\$ 189,682.12
Housing Program Delivery	\$ 1,689,819.79
TOTAL HOUSING EXPENDITURES	\$15,538,190.81

FY 2004 Neighborhood Development Accomplishments



- ❑ **Renovated the Walker House Resource Center (a public facility)**
- ❑ **Provided workshop training for 13 representatives from seven Community Housing Development Organizations**
- ❑ **Started targeted demolition program that removed 4 blighted properties**

FY 2004 Economic Development Accomplishments




- ❑ **Funded a study of local bank lending practices**
- ❑ **557 persons participated in a job and skills readiness training program**

FY 2004 Public/Community Services Accomplishments

- ❑ **Assisted 28 non-profit agencies in the distribution and delivery of meals to serve the needy**
- ❑ **3944 Youth benefited from nine (9) programs and projects that provided counseling, after-school, and summer educational - recreational activities**
- ❑ **Provided funding that renovated and/or furnished three (3) public facilities**



Neighborhood, Community and Economic Development



Summer Enrichment Sport Prog	\$150,000.00
Radon,Energy, Air Project (REAP)	\$14,999.57
Summer Enrichment II	\$39,995.80
SWEEP	\$11,987.90
The Exchange Club	\$33,749.07
Goodwill Homes Renovations (Public Facility)	\$10,214.84
Emmanuel Center	\$16,958.13
Bold Brothers	\$25,102.29
Kappa Alpha Psi	\$10,179.12
Perishable Food Program	\$75,000.00
Memphis Urban League Workforce	\$43,353.31
Urban Gardening	\$53,935.54
Mt. Vernon Baptist Church	\$6,926.39
Memphis Literacy Council	\$34,729.30
Bridges, Inc.	\$15,058.81
The Works, Inc.	\$8,428.64
United Methodist Neighborhood – Susanna-Wesley Center (Public Facility)	\$100,000.00
Girls, Inc.	\$47,049.49
Smart-Youth Alternative	\$28,582.43
Community & Public Service Expenditures	\$726,250.63
 Women In Community Services	 \$56,145.98
Economic Development Expenditure	\$56,145.98
 Neighborhood CHDO Training	 \$18,801.88
Targeted Demolition	\$4,940.00
Walker House Resource Center (Public Facility)	\$91,497.55
Chicago Park Place School (Public Facility)	\$50,040.00
Property Maintenance	\$26,878.00
Baptist Rehab Demolition	\$67,032.00
Neighborhood Development Expenditures	\$259,189.43
Neighborhood, Community & Economic Development Program Delivery	\$518,378.86
TOTAL NEIGHBORHOOD, COMMUNITY & ECONOMIC DEVELOPMENT EXPENDITURES	\$1,330,430.85



FY 2004 Special Needs Accomplishments

- ❑ **Served 1348 elderly households by providing Senior Supportive Services**
- ❑ **Provided funding to treat 545 chronic substance abusers**
- ❑ **Served 1,393 persons with HIV/AIDS thru six agencies funded with HOPWA funds**
- ❑ **Provided Tenant-based Rental Assistance to two agencies that served 65 mentally ill, homeless persons**
- ❑ **Provided social services for 552 abused and neglected children**
- ❑ **Funded two adult service agencies who assisted 427 victims of domestic violence**



Special Needs

HOPWA (Housing Opportunities for Persons with AIDS)	\$944,191.83
Senior Citizens Services	\$50,000.00
Memphis Child Advocacy Center	\$47,115.24
Shared Cost Homemaker Program	\$24,779.20
Help Care - CDBG	\$217,029.41
S.H.E.I.L.D. (Acquisition permanent housing)	\$263,000.00
Friends for Life	\$38,339.68
CSA-Juvenile Court	\$28,642.65
TBRA Severely Mentally Ill	\$303,312.78
Special Needs Program Delivery	\$444,592.43
TOTAL SPECIAL NEEDS EXPENDITURES	\$2,361,003.22



FY 2004 Homeless Accomplishments

- ❑ **Maintained an assessment and referral center that assisted 1908 persons**
- ❑ **Provided funding to 10 agencies that**
 - * Operated shelters that assisted 1340 families, individuals, and homeless veterans**
 - * Provided essential services to 866 homeless persons**
 - * Provided rent/utility assistance to 228 homeless persons**
- ❑ **Maintained the Homeless Management Information System according to HUD Standards**

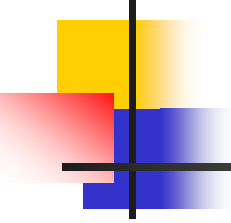


Homeless

Salvation Army	\$87,803.80
Lowenstein House	\$110,570.68
Memphis Family Shelter	\$59,819.38
MIFA Construction	\$470,499.76
Whitehaven SW Mental Health	\$42,256.21
MIFA Estival Place	\$48,403.29
Alpha Omega	\$36,500.45
Genesis House	\$53,424.08
Synergy Foundation Inc.	\$833.37
Memphis Inter-Faith Hospitality	\$36,700.00
Case Management, Inc.	\$19,532.11
Seek for the Old Path	\$13,877.77
Homeless Program Delivery	\$350,209.95
Total Homeless Expenditures	\$1,330,430.85

Planning and Administration

PLANNING



Administrative Grant Mgmt	\$ 40,982.58
Homeless Partners	\$88,984.12
Coalition for Homeless	\$93,613.24
State Historic Preservation Survey Match	\$30,000.00
Macro-Bank Profiles	\$32,388.00
Neighborhood Plans	\$45,000.00
Intern Contracts	\$82,899.44
Plan & Mat Development	\$51,189.92
City Wide Strategic Plan	\$40,010.79
Total Expenditures - Planning	\$505,068.09

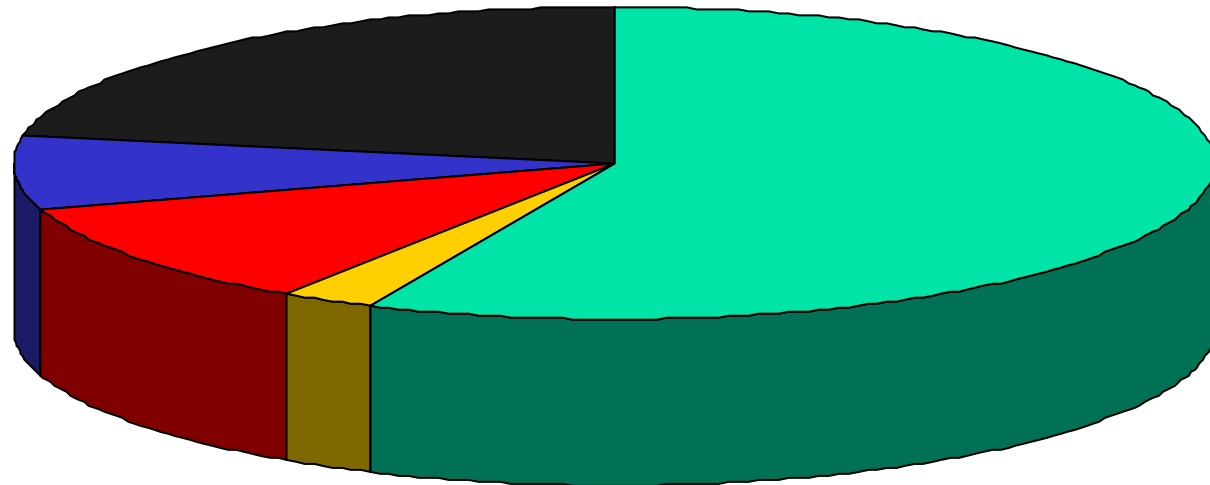
ADMINISTRATION

Administration - CDBG	\$1,845,768.31
Administration - HOME	\$459,655.23
Administration - HOPWA	\$37,260.00
Administration - Emergency Shelter Grant	\$19,450.00
Administration - CHDO	\$565,225.21
Total Expenditures - Administration	\$2,927,358.75

TOTAL PLANNING & ADMINISTRATION

\$3,432,426.84

Fiscal Year 2004 Expenditures



- Housing-\$15,538,190.81 (63.9%)
- Homeless-\$1,330,430.85 (5.5%)
- Special Needs-\$2,361,003.22 (9.8%)
- Neighborhood & Community Development-\$1,644,631.60 (6.8%)
- Planning & Administration-\$3,432,426.84 (14.12%)
- TOTAL - \$24,306,683.00 (100%)



Amendments to the Fiscal Year 2005 Consolidated Plan



Amendments

Amendments to the Consolidated Plan represent:

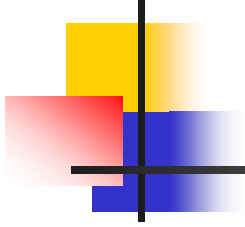
- Changes in the purpose, scope, location or beneficiary of an activity;
- The funding of an activity not previously described in the action plan; or
- A change in priority or the method of fund distribution

Why: These amendments are deemed substantial and must comply with Memphis' Citizen's Participation Plan which requires both HUD and public notification

Amendments

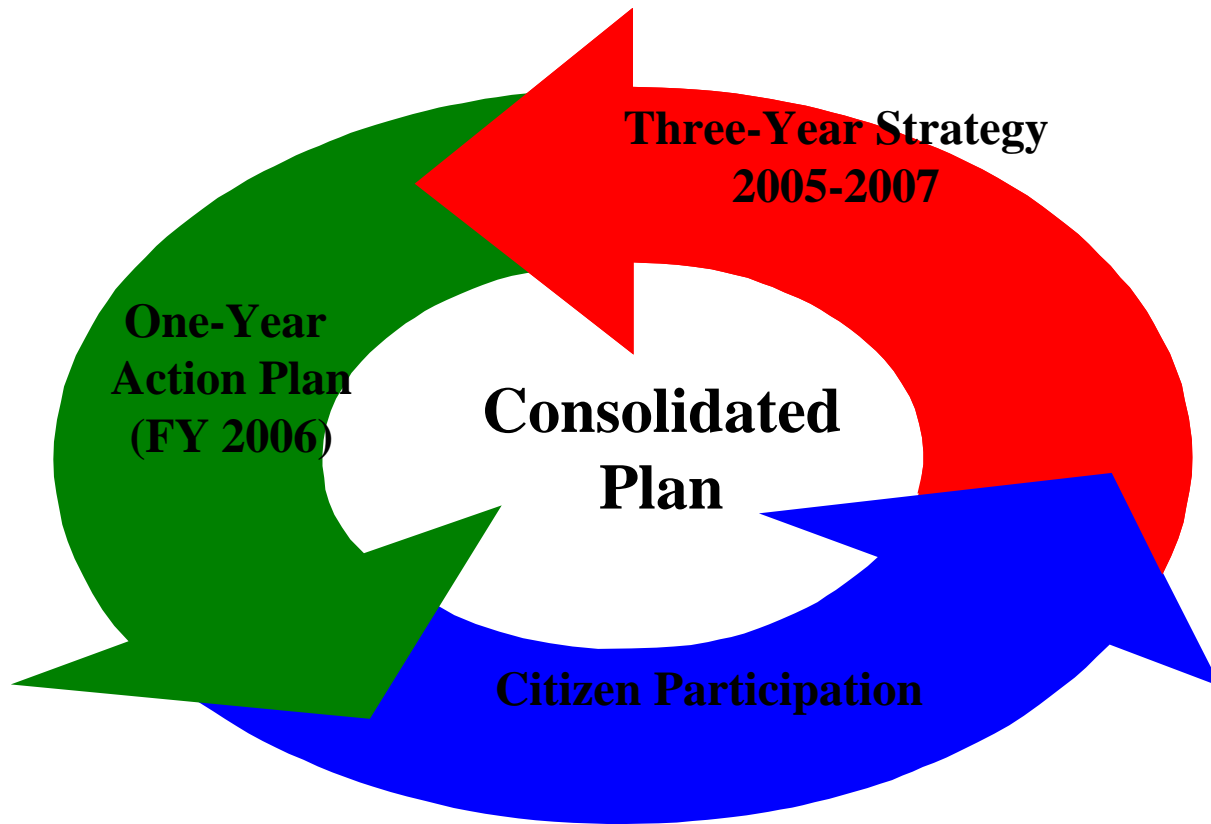
Amendments to FY 2005 Consolidated Plan/Annual Plan

Priority Area and Program Year	Description of Change and Amount	The Impact
Sources: PY 03/FY 04 Project# 33 – Center For Neighborhoods Public Facility (\$100,000 CDBG) ;PY 04/FY 05 Project# 50 – Klondyke/Smokey City Resource Center (\$50,000 CDBG Program Income); PY 04/FY 05 Project#36 – Targeted Area Infrastructure (\$38,025 CDBG Reprogram)	Create/add PY 04/FY 05 Project - CDBG Non-Profit Capacity Building (\$188,025)	Increases Administration
Source: PY 03/FY 04 Project# 46 – North Memphis Resource Center (\$103,250 CDBG)	Increase funding for PY 03/FY 04 Project # 19 New Chicago/Firestone Resource Center (\$103,250) New Total Funding - \$303,250	Increases Neighborhood, Community & Economic Development
Source: PY 04/FY 05 Project#36 – Targeted Area Infrastructure (\$100,000 CDBG Reprogram)	Create/add PY 04/FY 04 –Project – United Housing Inc. Operating Funds (\$100,000)	Increases Administration
Source: PY 04/FY 05 CDBG Reprogram-\$10,000	Create/add PY 04/FY 05 Project - State Historic Survey (\$10,000)	Increases Planning/Administration
Source: PY 04/FY 05 Project#36 – Targeted Area Infrastructure (\$33,869 CDBG Reprogram)	Create/add PY 04/FY 05 Project – Goodwill Homes Services Operating Funds (\$33,869)	Increases Public Services
Source: PY 04/FY 05 HUD Section 108 Loan (\$4,000,000) and Brownsfield Economic Development Initiative (BEDI) Grant – (\$1,000,000)	Increases funding for the University Place HOPE VI Project (\$4,000,000)	Increases Housing and Non- housing Community Development



The Planning Process for the Fiscal Year 2006 Consolidated Plan

Consolidated Plan for Housing and Community Development





Consolidated Plan for Housing and Community Development

- Collaborative Process
- Establishes vision for community
- Application for entitlement funds



Develop Strategic Plan (Three-Year Strategy)

- **NEEDS**
- **PRIORITY NEEDS**
- **GOALS** (For very-low to moderate income persons)
 - ❑ Provision of decent housing
 - ❑ A suitable living environment
 - ❑ Expanded economic opportunities
- **SPECIFIC OBJECTIVES**
 - ❑ Housing
 - ❑ Community and Public Services
 - ❑ Homeless and Special Needs Population
 - ❑ Neighborhood, Economic and Community Development
- **STRATEGIES**



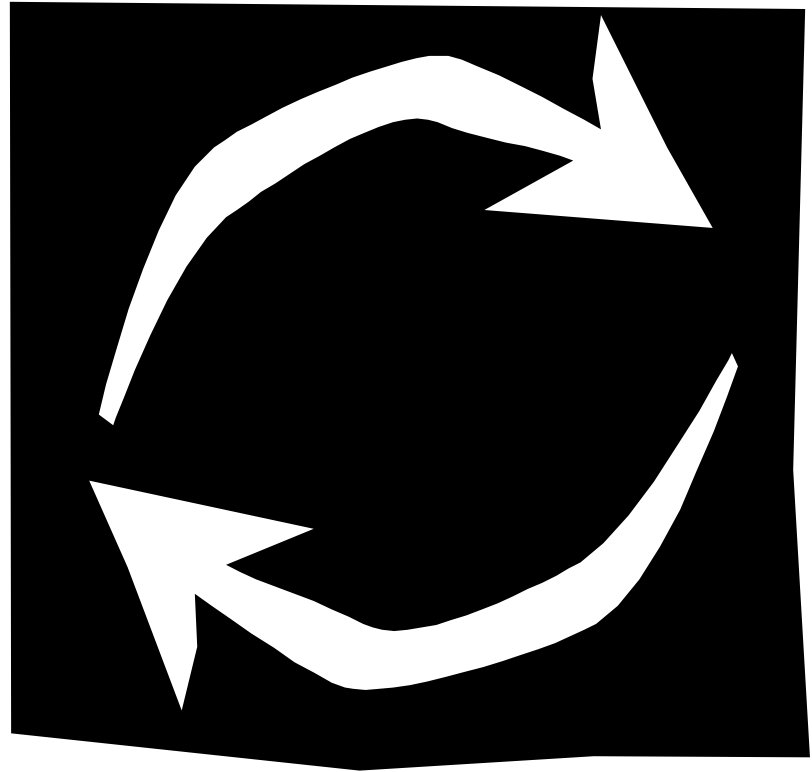
2005-2007 Strategic Plan and 2006 Action Plan

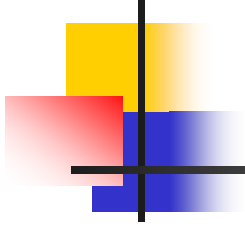
- Collaboration and planning with public and private agencies, organizations, service providers, and experts; citizen participation will be encouraged
- Research housing market study
- Needs assessments
- Establish priorities
- Objectives
- Two public hearings



Next Steps

- Additional public meetings in 2005
- Research efforts underway to assess the needs related to special needs, housing, and homeless





Thank you for your participation

**We welcome your questions and
comments at this time**